OIARTZUNGO UDALA		Inicial	Definitivo	ADICIONAL	HABILITACION	TRANSFER	INCORPORAC	BAJAS ANULAC
GASTO								
	Cap I	5.835.796,01	5.835.796,01					
	Cap II	5.669.362,47	5.709.132,70	78.464,80	38.910,65	-218.856,72	141.251,50	
	Cap III	36.422,20	22.573,08	12.150,88		-26.000,00		
	Cap IV	3.267.608,70	3.563.765,45	-35.965,30	41.607,00	209.431,81	81.083,24	
	Cap VI	2.443.007,26	7.628.559,33	173.066,06		35.424,91	4.977.061,10	
	Cap VII	61.659,75	61.659,75					
	Cap VIII	1,00	4.001,00		4.000,00			
	Cap IX	275.331,97	275.331,97					
	TOTAL	**17.589.189,36**	**23.100.819,29**	**227.716,44**	**84.517,65**	**0,00**	**5.199.395,84**	**0,00**
INGRESO								
	Cap I	5.832.300,00	5.847.012,88		14.712,88			
	Cap II	300.000,00	313.865,97		13.865,97			
	Cap III	3.110.660,00	3.110.660,00					
	Cap IV	8.196.778,36	8.309.857,33		51.938,80		61.140,17	
	Cap V	63.065,00	86.239,74				23.174,74	
	Cap VI	0,00	0,00					
	Cap VII	86.385,00	236.385,00				150.000,00	
	Cap VIII	1,00	5.196.798,37	227.716,44	4.000,00		4.965.080,93	
	Cap IX	0,00	0,00					
	TOTAL	**17.589.189,36**	**23.100.819,29**	**227.716,44**	**84.517,65**	**0,00**	**5.199.395,84**	**0,00**
	Control	0,00	0,00	0,00	0,00	0,00	0,00	0,00